# This presentation premiered at WaterSmart Innovations

watersmartinnovations.com



# Keys to High-Volume Landscape Conversion Programs

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Southern Nevada Water Authority

### Preview

- Avoid creating the situations you are trying to correct
- Invest in organizational infrastructure
- Remove participation barriers
- Market effectively



## Comparison of Annual Water Application Lawns vs. Water Smart Landscape

73 gallons per square foot annually

17 gallons per square foot annually

Lawns

Water Smart Landscape

# Incentive Programs Water Smart Landscapes





### Since 2000:

- Over 50,000 applicants
- More than 33,000 completed projects
- More than 117 Million square feet converted
- Cumulative savings of almost 25 billion gallons

# How It Works Water Smart Landscapes

## What we tell the customer:

- 1. Check In
- 2. Dig In
- 3. Cash In

### What really happens:

- 1. Application processing
- 2. Pre-conversion site visit
- 3. Pre-conversion data input
- 4. Client conducts conversion
- 5. Post-conversion site visit
  - Possible follow-up required
- 6. Post conversion data input
- 7. Issuing rebate check

## Before you begin...Regulate

New development standards should mirror your incentive program



# Other regulatory programs may encourage participation

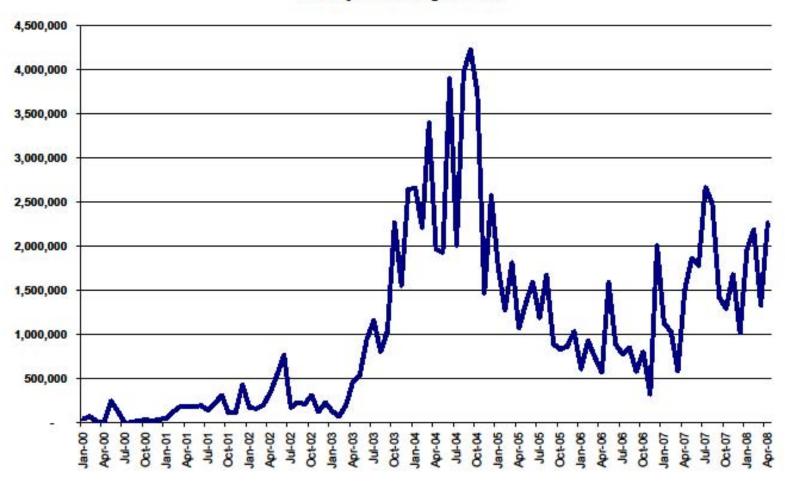
- Water budgets & rates
- Water waste enforcement
- Mandatory watering schedules



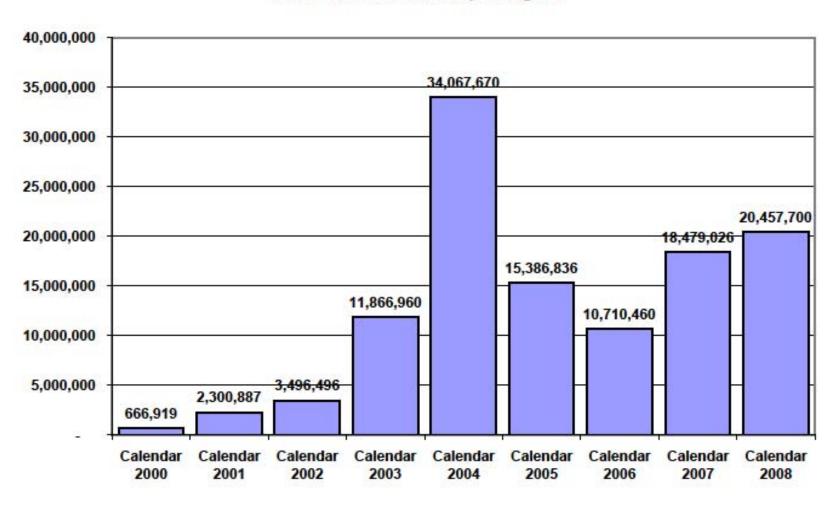
### Organizational Infrastructure

- Employees (salaries, benefits, training, uniforms, etc)
- Vehicles (Fuel, navigation, GPS, maintenance, safety)
- Technology (GIS, Databases, field equipment, computers, cameras, web applications, bar coders, call center, etc)
- Marketing (Television, radio, internet, direct mail, media and public outreach events)
- Support (How-to trainings and manuals, demonstration gardens)
- Finance (funding mechanism, accounting systems, audit/accountability, etc)

#### Water Smart Landscapes Square feet rebated per month January 2000 through Current



#### Square Feet of Landscape Conversion SNWA Water Smart Landscapes Program



As of September 30, 2008

### **Technical Infrastructure**

- Program Database
- Aerial Imagery
- ArcGIS applications
- Digital Cameras

### **Program Database**

Water Efficiency Incentive and Rebate Database (WEIRD)

- Versatile, expandable
- Browser-based
- Total CRM & Workorder
- Intuitive interface
- Access images, documents
- QA & fraud protection
- Interfaces with other systems



## **Program Database**





Photo and Image **Databases** 

W.E.I.R.D. Water Efficiency **Incentive and Rebate** Database

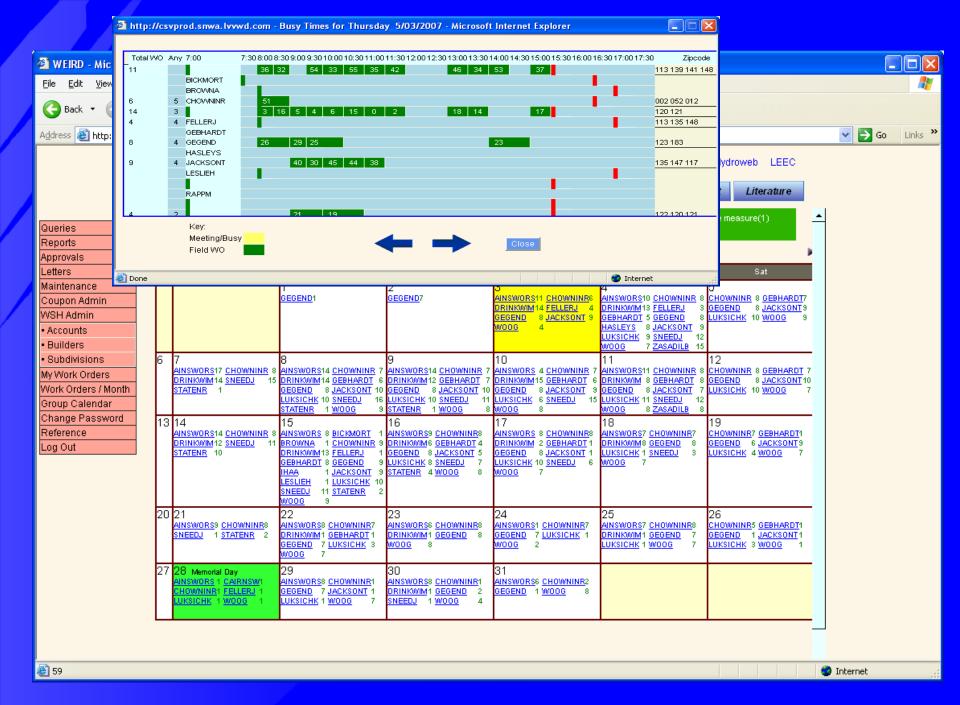


County Assessor's Records





**Online Application** 



## **Aerial Imagery**

CONVERSION AREA: 1015 SQ FT

#### **RAY NICOLE**

19 RUE DE PARC





## 12" per Pixel Resolution

CHAMANI PIROOZ P & FAYE A



SOUTHERN NEVADA WATER AUTHORITY

6" per Pixel Resolution

3/9/2007

Percel Number: 13830112010 Photo Taken: Spring 2006

Source: Clark County GIS Management Office Southern Neverle Water Authority

WS, Rebail Calculations are conduct by the Conservation Department of SNWA and are approximate figures. All other date on the map is for display purposes only, and no liability is assumed to the accuracy of that data delineated hereon.

#### HANES 1991 TRUST

3219 ASHBY AVE





Area Converted: 6,556.0 sq/ft.

#### 2/21/2007

ainswors

Parcel Number: 16205115018 Photo Taken: Spring 2006

Source:

Clark County GIS Management Office Southern Nevada Water Authority

WSL Rebate Calculations are conducted by the Conservation Department of SNWA and are approximate figures. All other data on the map is for display purposes only, and no liability is assumed to the accuracy of that data delineated hereon.

### **Tech Tools**

#### **Multi-Spectral Imagery**



Evaluate remaining potential of lawn conversion program

Annually monitor vegetation change community-wide

Assist in future water budgeting

Possibly monitor new landscape compliance?

Targeted marketing

- Administrative complexity
- Implementation paralysis
- Financial Constraints
- Professional support
- Inaccurate perceptions

"Too much paperwork!"

"I don't know where to start!"

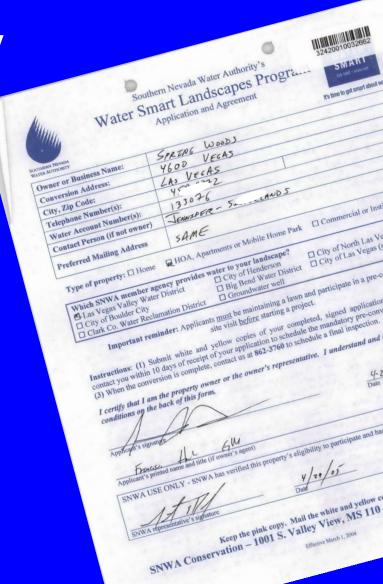
"I can't afford this!"

"Who should I hire?"

"Water efficiency is ugly"

### **Minimize Administrative Complexity**

- Application is a single page.
- Apply online (majority do)
- Appointments six days per week
- Process & Rules same for all customers
- No complicated design requirements, such as acceptable plant lists



### **Reduce Implementation Paralysis**

 Community demonstration gardens throughout the valley

- Template designs from local landscape architects
- Free "how-to" classes
- Illustrated manuals, videos, PC software
- Landscape award winners



#### **Diminish Financial Constraints**

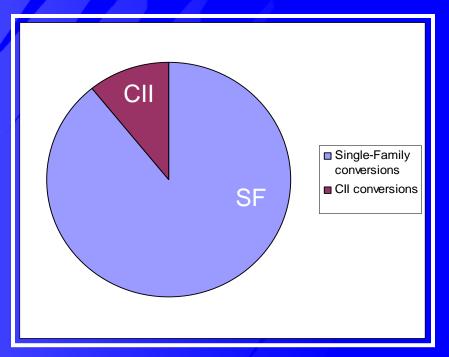
- Incentive must be meaningful
- Issue checks swiftly (not bill credits)
- Loan programs
- Help estimate water cost savings
- Issue vendor coupons
- Encourage large projects

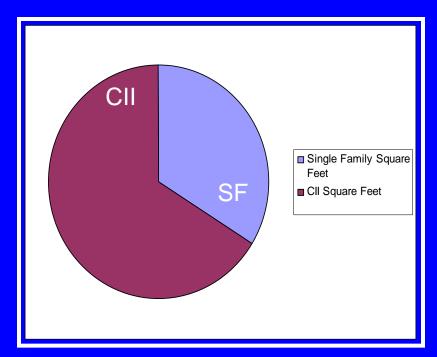


### Where the Action Is

Number of Participants

Square feet Converted





Rebate limits discourage CII

Conversion of nonfunctional turf is a major strategy for coping with water budgets.





Golf Courses have converted over 20 million square feet:
One fifth of all conversions.

### **Enhance Professional Support**

- Over 100 licensed Water Smart Contractors
- Website with key information
- SmartStart allows projects to move faster
- Water Smart Contractors abide by eleven efficiency requirements on <u>all</u> projects



## Market Effectively

- Targeted Mailings up to 5% recruitment success
- Water Bill Inserts valley-wide cooperation
- HOA and employer newsletters
- Newspapers and Magazines
- Special Interest Stories (TV and print)
- Billboards
- Word of mouth (perhaps most valuable)
- Contractor and Nursery Outreach

"How can you recognize a problem drinker in your workplace?"

Used in targeted web advertising and national magazine placements.



It starts with little things. A spotty appearance. Poor performance. Then comes the \$2,000 water bill. Stop ignoring the obvious. Your sod landscaping has a drinking problem and it's costing your business a bundle. Replace that sod with watersmart landscaping. Call **258-SAVE** or visit **snwa.com** to learn how you can earn \$1.50 for every square foot you convert.

It's a desert out there. Be



### Questions?

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